



BUDGET PLAN

Climate-Smart Agriculture and Green Employment Initiative

for Rural Bangladesh



Applicant Organization
Weather & Climate Change
Green House Effect Ltd.
(W.C.C.G.H.E.L.)



Project Duration
36 Months



Country
Bangladesh

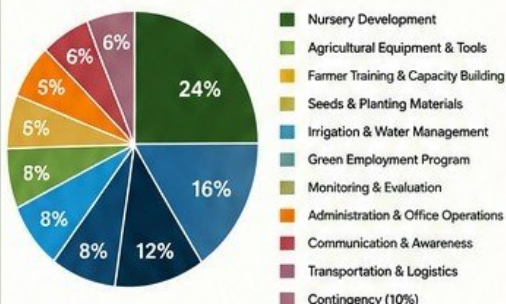


Total Requested Grant
USD 500,000

1. BUDGET SUMMARY

Budget Category	Amount (USD)
1 Nursery Development	120,000
2 Agricultural Equipment & Tools	80,000
3 Farmer Training & Capacity Building	60,000
4 Seeds & Planting Materials	35,000
5 Irrigation & Water Management	40,000
6 Green Employment Program	30,000
7 Monitoring & Evaluation	25,000
8 Administration & Office Operations	40,000
9 Communication & Awareness	20,000
10 Transportation & Logistics	20,000
11 Contingency (10%)	30,000
GRAND TOTAL	USD 500,000

BUDGET ALLOCATION (USD)



FINANCIAL OVERVIEW

Total Requested Grant	USD 500,000
Project Duration	36 Months
Direct Beneficiaries	5,000+
Green Jobs	200
Climate Smart Farming Area	100 Hectares
Seedlings to be Produced	300,000

2. NURSERY DEVELOPMENT



- Greenhouse Construction
- Nursery Infrastructure
- Seedling Production Units
- Shade Net
- Irrigation System

Budget: USD 120,000

3. AGRICULTURAL EQUIPMENT



- Power Tiller
- Sprayer
- Hand Tools
- Soil Testing Equipment
- Storage Equipment

Budget: USD 80,000

4. FARMER TRAINING & CAPACITY BUILDING



- Climate Smart Agriculture
 - Organic Farming
 - Modern Nursery Management
 - Water Management
 - Climate Adaptation
- Target: 5,000 Farmers

Budget: USD 60,000

5. SEEDS & PLANTING MATERIALS



- Improved Seeds
- Fruit Seedlings
- Vegetable Seedlings
- Forestry Seedlings

Budget: USD 35,000

6. IRRIGATION & WATER MANAGEMENT



- Solar Pump
- Water Reservoir
- Drip Irrigation
- Rainwater Harvesting

Budget: USD 40,000

7. GREEN EMPLOYMENT PROGRAM



- Target: 200 Green Jobs
- Activities:
- Youth Employment
 - Women Employment
 - Nursery Workers
 - Community Agriculture

Budget: USD 30,000

8. MONITORING & EVALUATION



- Field Monitoring
- Monthly Reporting
- Data Collection
- Performance Evaluation
- Final Impact Assessment

Budget: USD 25,000

9. ADMINISTRATION & OFFICE OPERATIONS



- Office Rent
- Staff Salary
- Utilities
- Office Equipment
- Internet
- Printing

Budget: USD 40,000

10. COMMUNICATION & AWARENESS



- Website
- Awareness Campaign
- Community Meeting
- Social Media
- Publications

Budget: USD 20,000

11. TRANSPORTATION & LOGISTICS



- Vehicle Rental
- Fuel
- Field Visit
- Logistics
- Distribution

Budget: USD 20,000



12. CONTINGENCY (10%)

Reserved for:

- Inflation
- Emergency

- Natural Disaster
- Unexpected Costs

Budget: USD 30,000

BUDGET JUSTIFICATION

This budget has been developed to ensure efficient utilization of donor funds while maximizing project impact. The allocation prioritizes sustainable agricultural development, climate resilience, employment generation, and long-term community benefits through transparent and accountable financial management.



WEATHER & CLIMATE CHANGE
GREEN HOUSE EFFECT LTD. (W.C.C.G.H.E.L.)

Working for Climate Resilience, Sustainable Agriculture
and a Better Tomorrow



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