



WEATHER & CLIMATE
CHANGE GREEN HOUSE
EFFECT LTD.

(W.C.C.G.H.E.L.), Bangladesh

FINANCIAL PLAN

A Financial Plan for Sustainable Growth
and Organizational Development



DATE

01-01-2026



ORGANIZATION

Weather & Climate Change
Green House Effect Ltd.



HEAD OFFICE

Palongkhali, Ukhia-4750,
Cox's Bazar, Bangladesh



1. EXECUTIVE SUMMARY

This Financial Plan presents the estimated funding requirements and financial projections of Weather & Climate Change Green House Effect Ltd. for the next 5 (five) years. The plan supports our mission to expand agricultural projects, enhance capacity building, develop skilled manpower, and ensure long-term sustainability through efficient resource utilization, innovation, and strategic partnerships.



2. OUR VISION & MISSION

Vision: To be a leading organization in climate-smart agriculture and environmental sustainability.

Mission: To promote sustainable agriculture, create employment opportunities, develop skilled manpower, and contribute to a greener and better future.



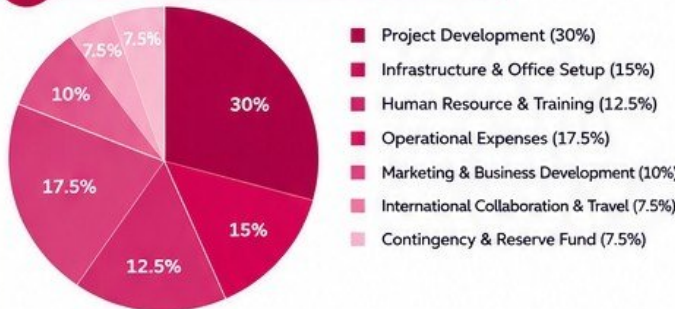
3. FUNDING REQUIREMENT (SUMMARY)

SL.	PURPOSE	DESCRIPTION	AMOUNT (BDT)	PERCENTAGE (%)
1	Project Development	Land, Nursery, Greenhouse, Agriculture Projects	12,00,00,000	30%
2	Infrastructure & Office Setup	Office, Equipment, Furniture, IT Infrastructure	6,00,00,000	15%
3	Human Resource & Training	Recruitment, Training, Capacity Building	5,00,00,000	12.5%
4	Operational Expenses (1 st Year)	Salaries, Utilities, Rent, Administrative Cost	7,00,00,000	17.5%
5	Marketing & Business Development	Marketing, Promotion, Networking	4,00,00,000	10%
6	International Collaboration & Travel	Foreign Visits, Conferences, Agreements	3,00,00,000	7.5%
7	Contingency & Reserve Fund	Risk Management & Unforeseen Expenses	3,00,00,000	7.5%
TOTAL FUNDING REQUIREMENT			40,00,00,000	100%

(BDT: Bangladeshi Taka)



4. FUNDING ALLOCATION (PIE CHART)



5. FINANCIAL PROJECTION (BDT)

YEAR	TOTAL REVENUE	TOTAL EXPENSE	NET PROFIT
2026	15,00,00,000	13,50,00,000	1,50,00,000
2027	20,00,00,000	17,50,00,000	2,50,00,000
2028	25,00,00,000	20,50,00,000	4,50,00,000
2029	30,00,00,000	24,00,00,000	6,00,00,000
2030	35,00,00,000	27,50,00,000	7,50,00,000



The revenue will be generated from agriculture projects, training programs, manpower services, consultancy, and international partnerships.



6. FUND UTILIZATION PLAN (5-YEAR)

YEAR	PROJECT DEVELOPMENT	INFRASTRUCTURE & OFFICE SETUP	HR & TRAINING	OPERATIONAL EXPENSES	MARKETING & B.D	TRAVEL & COLLABORATION	CONTINGENCY & RESERVE	TOTAL (BDT)
2026	3,00,00,000	1,50,00,000	1,00,00,000	2,00,00,000	70,00,000	45,00,000	35,00,000	9,00,00,000
2027	3,00,00,000	1,20,00,000	1,00,00,000	2,00,00,000	80,00,000	60,00,000	40,00,000	8,00,00,000
2028	2,50,00,000	1,00,00,000	1,20,00,000	1,80,00,000	90,00,000	60,00,000	50,00,000	7,50,00,000
2029	2,00,00,000	80,00,000	1,20,00,000	1,80,00,000	1,00,00,000	75,00,000	65,00,000	7,20,00,000
2030	1,50,00,000	50,00,000	60,00,000	1,40,00,000	60,00,000	60,00,000	60,00,000	5,40,00,000
TOTAL (BDT)	12,00,00,000	6,00,00,000	5,00,00,000	9,00,00,000	4,00,00,000	3,00,00,000	3,00,00,000	42,00,00,000



7. CONCLUSION

This financial plan will ensure the efficient use of funds, risk management, and long-term sustainability of Weather & Climate Change Green House Effect Ltd. We are committed to transparency, accountability, and achieving measurable impact through strategic investments.



Authorized Signature

Abdullah

Managing Director
Weather & Climate Change Green House Effect Ltd.

Date: 01-01-2026



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